

Statewide Federal Programs**FY2008 Request: \$115,768,000****Reference No: 6764****AP/AL:** Appropriation with Allocations**Category:** Transportation**Location:** Statewide**House District:** Statewide**Estimated Project Dates:** 07/01/2007 - 06/30/2012**Project Type:** Construction**Contact:** John MacKinnon**Contact Phone:** (907)465-3900**Brief Summary and Statement of Need:**

Statewide Programs

| Funding: | FY2008 | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | Total |
|-----------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------|----------------------|
| Fed Rcpts | \$47,130,000 | \$32,900,000 | \$12,500,000 | \$12,500,000 | \$12,500,000 | | \$117,530,000 |
| G/F Match | \$56,638,000 | \$65,000,000 | \$65,000,000 | \$65,000,000 | | | \$251,638,000 |
| Stat Desig | \$12,000,000 | \$12,000,000 | | | | | \$24,000,000 |
| Total: | \$115,768,000 | \$109,900,000 | \$77,500,000 | \$77,500,000 | \$12,500,000 | \$0 | \$393,168,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

N/A